



MUNICIPIO DE CENOTILLO
Estado de Yucatán
Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: supervisor
 Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
 | Del 01/ene./2017 Al 31/dic./2017

Fecha y 11/feb./2018
 hora de Impresión 12:33 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
100 Municipio								
101 Cabildo	\$438,000.00	-\$52,981.19	\$385,018.81	\$385,018.73	\$385,018.73	\$385,018.73	\$385,018.73	\$0.08
102 Presidencia	\$903,000.00	-\$455,415.07	\$447,584.93	\$447,584.93	\$447,584.93	\$447,584.93	\$447,584.93	\$0.00
103 Secretaría del Ayuntamiento	\$167,000.00	-\$31,722.85	\$135,277.15	\$135,277.15	\$135,277.15	\$135,277.15	\$135,277.15	\$0.00
105 Oficialía Mayor	\$146,600.00	\$217,664.97	\$364,264.97	\$364,264.97	\$364,264.97	\$364,264.97	\$364,264.97	\$0.00
106 Seguridad Pública y Tránsito	\$872,000.00	\$177,440.49	\$1,049,440.49	\$1,049,440.49	\$1,049,440.49	\$1,049,440.49	\$1,049,440.49	\$0.00
107 Finanzas y Tesorería	\$6,359,000.00	-\$891,215.35	\$5,467,784.65	\$5,467,776.65	\$5,467,776.65	\$5,467,776.65	\$5,426,637.54	\$8.00
108 Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$39,592,000.00	\$2,720,947.04	\$42,312,947.04	\$11,003,794.89	\$11,003,794.89	\$11,003,794.89	\$11,003,794.89	\$31,309,152.15
109 Desarrollo Social, Hábitat y Vivienda	\$5,280,000.00	-\$1,718,034.25	\$3,561,965.75	\$3,561,965.76	\$3,561,965.76	\$3,561,965.76	\$3,561,965.76	-\$0.01
110 Protección Civil	\$74,400.00	\$57,654.02	\$132,054.02	\$132,054.02	\$132,054.02	\$132,054.02	\$132,054.02	\$0.00
111 Educación, Cultura y Deporte	\$3,616,200.00	-\$1,151,989.85	\$2,464,210.15	\$2,464,210.15	\$2,464,210.15	\$2,464,210.15	\$2,341,370.15	\$0.00
112 Desarrollo Agropecuario	\$32,000.00	\$15,989.66	\$47,989.66	\$47,989.66	\$47,989.66	\$47,989.66	\$47,989.66	\$0.00
114 Salud y Bienestar Social	\$1,584,000.00	-\$562,079.73	\$1,021,920.27	\$1,021,920.27	\$1,021,920.27	\$1,021,920.27	\$1,021,920.27	\$0.00
117 Jurídico	\$79,800.00	-\$11,893.92	\$67,906.08	\$67,906.08	\$67,906.08	\$67,906.08	\$67,906.08	\$0.00
118 DIF Municipal	\$545,140.00	\$39,909.92	\$585,049.92	\$585,049.92	\$585,049.92	\$585,049.92	\$585,049.92	\$0.00
121 Catastro	\$66,800.00	\$9,943.08	\$76,743.08	\$76,743.08	\$76,743.08	\$76,743.08	\$76,743.08	\$0.00
Municipio	\$59,755,940.00	-\$1,635,783.03	\$58,120,156.97	\$26,810,996.75	\$26,810,996.75	\$26,810,996.75	\$26,647,017.64	\$31,309,160.22
200 Paramunicipales								
202 Sistema de Agua Potable y Alcantarillado del Municipio	\$348,060.00	-\$204,726.86	\$143,333.14	\$143,333.14	\$143,333.14	\$143,333.14	\$143,333.14	\$0.00
Paramunicipales	\$348,060.00	-\$204,726.86	\$143,333.14	\$143,333.14	\$143,333.14	\$143,333.14	\$143,333.14	\$0.00
Total Final	\$60,104,000.00	-\$1,840,509.89	\$58,263,490.11	\$26,954,329.89	\$26,954,329.89	\$26,954,329.89	\$26,790,350.78	\$31,309,160.22