



**MUNICIPIO DE CENOTILLO**  
**Estado de Yucatán**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**

Usr: supervisor  
 Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
 | Del 01/ene./2017 Al 30/nov./2017

Fecha y 11/feb./2018  
 hora de Impresión 01:05 p. m.

<b>Ejercicio del Presupuesto</b>	<b>Egreso Aprobado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Egreso Modificado</b>	<b>Egreso Comprometido</b>	<b>Egreso Devengado</b>	<b>Egreso Ejercido</b>	<b>Egreso Pagado</b>	<b>Subejercicio</b>
<b>100 Municipio</b>								
101 Cabildo	\$438,000.00	-\$66,695.46	\$371,304.54	\$343,613.08	\$343,613.08	\$343,613.08	\$343,613.08	\$27,691.46
102 Presidencia	\$903,000.00	-\$384,718.69	\$518,281.31	\$378,039.90	\$378,039.90	\$378,039.90	\$378,039.90	\$140,241.41
103 Secretaría del Ayuntamiento	\$167,000.00	-\$22,000.00	\$145,000.00	\$118,972.80	\$118,972.80	\$118,972.80	\$118,972.80	\$26,027.20
105 Oficialía Mayor	\$146,600.00	\$193,992.00	\$340,592.00	\$319,234.01	\$319,234.01	\$319,234.01	\$319,234.01	\$21,357.99
106 Seguridad Pública y Tránsito	\$872,000.00	\$67,644.32	\$939,644.32	\$858,477.55	\$858,477.55	\$858,477.55	\$848,604.50	\$81,166.77
107 Finanzas y Tesorería	\$6,359,000.00	-\$32,463.84	\$6,326,536.16	\$4,543,952.66	\$4,543,952.66	\$4,543,952.66	\$4,494,631.78	\$1,782,583.50
108 Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$39,592,000.00	\$4,611,756.00	\$44,203,756.00	\$7,729,316.15	\$7,729,316.15	\$7,729,316.15	\$7,729,316.15	\$36,474,439.85
109 Desarrollo Social, Hábitat y Vivienda	\$5,280,000.00	-\$861,000.00	\$4,419,000.00	\$763,798.27	\$763,798.27	\$763,798.27	\$763,798.27	\$3,655,201.73
110 Protección Civil	\$74,400.00	\$55,306.00	\$129,706.00	\$119,763.43	\$119,763.43	\$119,763.43	\$119,763.43	\$9,942.57
111 Educación, Cultura y Deporte	\$3,616,200.00	\$232,378.69	\$3,848,578.69	\$2,111,405.66	\$2,111,405.66	\$2,111,405.66	\$2,107,345.66	\$1,737,173.03
112 Desarrollo Agropecuario	\$32,000.00	\$14,952.00	\$46,952.00	\$37,333.92	\$37,333.92	\$37,333.92	\$37,333.92	\$9,618.08
114 Salud y Bienestar Social	\$1,584,000.00	\$158,491.70	\$1,742,491.70	\$966,360.87	\$966,360.87	\$966,360.87	\$966,360.87	\$776,130.83
117 Jurídico	\$79,800.00	-\$7,800.00	\$72,000.00	\$59,653.42	\$59,653.42	\$59,653.42	\$59,653.42	\$12,346.58
118 DIF Municipal	\$545,140.00	\$91,507.28	\$636,647.28	\$489,936.62	\$489,936.62	\$489,936.62	\$489,936.62	\$146,710.66
121 Catastro	\$66,800.00	\$12,500.00	\$79,300.00	\$67,296.08	\$67,296.08	\$67,296.08	\$67,296.08	\$12,003.92
<b>Municipio</b>	<b>\$59,755,940.00</b>	<b>\$4,063,850.00</b>	<b>\$63,819,790.00</b>	<b>\$18,907,154.42</b>	<b>\$18,907,154.42</b>	<b>\$18,907,154.42</b>	<b>\$18,843,900.49</b>	<b>\$44,912,635.58</b>
<b>200 Paramunicipales</b>								
202 Sistema de Agua Potable y Alcantarillado del Municipio	\$348,060.00	-\$63,850.00	\$284,210.00	\$126,321.64	\$126,321.64	\$126,321.64	\$126,321.64	\$157,888.36
<b>Paramunicipales</b>	<b>\$348,060.00</b>	<b>-\$63,850.00</b>	<b>\$284,210.00</b>	<b>\$126,321.64</b>	<b>\$126,321.64</b>	<b>\$126,321.64</b>	<b>\$126,321.64</b>	<b>\$157,888.36</b>
<b>Total Final</b>	<b>\$60,104,000.00</b>	<b>\$4,000,000.00</b>	<b>\$64,104,000.00</b>	<b>\$19,033,476.06</b>	<b>\$19,033,476.06</b>	<b>\$19,033,476.06</b>	<b>\$18,970,222.13</b>	<b>\$45,070,523.94</b>