



MUNICIPIO DE CENOTILLO
Estado de Yucatán
Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: supervisor
 Rep: rptEstadoPresupuestoEgresos-UA3

Clasificación Administrativa
 | Del 01/ene./2018 Al 31/ene./2018

Fecha y | 08/may./2018
 hora de Impresión | 05:59 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
100 Municipio								
101 Cabildo	\$557,250.00	\$0.00	\$557,250.00	\$27,575.74	\$27,575.74	\$27,575.74	\$27,575.74	\$529,674.26
102 Presidencia	\$562,000.00	\$0.00	\$562,000.00	\$45,961.92	\$45,961.92	\$45,961.92	\$45,961.92	\$516,038.08
103 Secretaría del Ayuntamiento	\$246,500.00	\$0.00	\$246,500.00	\$10,815.72	\$10,815.72	\$10,815.72	\$10,815.72	\$235,684.28
105 Oficialía Mayor	\$384,391.67	\$0.00	\$384,391.67	\$29,514.72	\$29,514.72	\$29,514.72	\$29,514.72	\$354,876.95
106 Seguridad Pública y Tránsito	\$1,310,500.00	\$0.00	\$1,310,500.00	\$59,189.75	\$59,189.75	\$59,189.75	\$59,189.75	\$1,251,310.25
107 Finanzas y Tesorería	\$8,081,383.33	\$0.00	\$8,081,383.33	\$293,144.34	\$293,144.34	\$293,144.34	\$223,096.95	\$7,788,238.99
108 Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$45,750,750.00	\$0.00	\$45,750,750.00	\$1,020,000.02	\$1,020,000.02	\$1,020,000.02	\$1,020,000.02	\$44,730,749.98
110 Protección Civil	\$140,400.00	\$0.00	\$140,400.00	\$5,958.58	\$5,958.58	\$5,958.58	\$5,958.58	\$134,441.42
111 Educación, Cultura y Deporte	\$2,836,200.00	\$0.00	\$2,836,200.00	\$60,908.65	\$60,908.65	\$60,908.65	\$60,908.65	\$2,775,291.35
112 Desarrollo Agropecuario	\$82,500.00	\$0.00	\$82,500.00	\$3,394.02	\$3,394.02	\$3,394.02	\$3,394.02	\$79,105.98
114 Salud y Bienestar Social	\$1,926,000.00	\$0.00	\$1,926,000.00	\$39,910.47	\$39,910.47	\$39,910.47	\$39,910.47	\$1,886,089.53
117 Jurídico	\$82,800.00	\$0.00	\$82,800.00	\$5,499.52	\$5,499.52	\$5,499.52	\$5,499.52	\$77,300.48
118 DIF Municipal	\$703,140.00	\$0.00	\$703,140.00	\$43,081.30	\$43,081.30	\$43,081.30	\$43,081.30	\$660,058.70
121 Catastro	\$89,550.00	\$0.00	\$89,550.00	\$6,147.00	\$6,147.00	\$6,147.00	\$6,147.00	\$83,403.00
Municipio	\$62,753,365.00	\$0.00	\$62,753,365.00	\$1,651,101.75	\$1,651,101.75	\$1,651,101.75	\$1,581,054.36	\$61,102,263.25
200 Paramunicipales								
202 Sistema de Agua Potable y Alcantarillado del Municipio	\$339,435.00	\$0.00	\$339,435.00	\$23,081.30	\$23,081.30	\$23,081.30	\$23,081.30	\$316,353.70
Paramunicipales	\$339,435.00	\$0.00	\$339,435.00	\$23,081.30	\$23,081.30	\$23,081.30	\$23,081.30	\$316,353.70
Total Final	\$63,092,800.00	\$0.00	\$63,092,800.00	\$1,674,183.05	\$1,674,183.05	\$1,674,183.05	\$1,604,135.66	\$61,418,616.95