



**MUNICIPIO DE CENOTILLO**  
**Estado de Yucatán**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
 | Del 01/feb./2018 Al 28/feb./2018

Usr: SUPERVISOR  
 Rep: rptEstadoPresupuestoEgresos\_FN3

Fecha y | 21/may./2018  
 hora de Impresión | 07:19 p. m.

| Concepto  | Egresos                |                                      |                        |                       |                       | Subejercicio<br>6 = ( 3 - 4 ) |
|---|------------------------|--------------------------------------|------------------------|-----------------------|-----------------------|-------------------------------|
|   | Aprobado<br>1          | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)  | Devengado<br>4        | Pagado<br>5           |                               |
| GOBIERNO  | \$21,092,800.00        | \$0.00                               | \$21,092,800.00        | \$968,127.91          | \$1,038,175.30        | \$20,124,672.09               |
| LEGISLACIÓN   | \$2,430,000.00         | \$0.00                               | \$2,430,000.00         | \$31,103.04           | \$31,103.04           | \$2,398,896.96                |
| ASUNTOS FINANCIEROS Y HACENDARIOS                   | \$18,662,800.00        | \$0.00                               | \$18,662,800.00        | \$937,024.87          | \$1,007,072.26        | \$17,725,775.13               |
| DESARROLLO SOCIAL                                   | \$42,000,000.00        | -\$400,000.00                        | \$41,600,000.00        | \$1,975,435.15        | \$1,975,435.15        | \$39,624,564.85               |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                 | \$42,000,000.00        | -\$400,000.00                        | \$41,600,000.00        | \$1,975,435.15        | \$1,975,435.15        | \$39,624,564.85               |
| DESARROLLO ECONÓMICO                                | \$0.00                 | \$400,000.00                         | \$400,000.00           | \$400,000.00          | \$400,000.00          | \$0.00                        |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE | \$0.00                 | \$400,000.00                         | \$400,000.00           | \$400,000.00          | \$400,000.00          | \$0.00                        |
| <b>Total del Gasto</b>                              | <b>\$63,092,800.00</b> | <b>\$0.00</b>                        | <b>\$63,092,800.00</b> | <b>\$3,343,563.06</b> | <b>\$3,413,610.45</b> | <b>\$59,749,236.94</b>        |

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 DR. DOMINGO NAVARRETE MEDINA  
 PRESIDENTE MUNICIPAL

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 C. SANDY KARINA ORTIZ SOBERANIS  
 SECRETARIA MUNICIPAL

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 C. PEDRO JOSE ALAMILLA CASTRO  
 SINDICO MUNICIPAL

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 C. MANUELA DE JESUS CIAU CHAN  
 TESORERA MUNICIPAL